

STUDENT GOVERNMENT ASSOCIATION
BUDGET REQUEST FORM

FOR FINANCIAL MANAGER USE
REQUESTED: \$4,203.50
ALLOCATED: ~~\$1,900.00~~
APPROVED: YES or NO

\$1,900.00

Please type all proposals and submit to the SGA Office, Perkins Game Room 009E.

Organization requesting funds: Berks Ski and Board Club

Date funds are requested for: Fall / Spring Year: Spring 2018

Contact person name: Jamin Levan

PSU Email: jd15529@psu.edu

Phone: 484-332-1197

Club Advisor name: Chris Riegel

PSU Email: cjrl1@psu.edu

Phone: 610-451-6958

← Emailed allocation on 11/4/2017

12:54 PM
RECEIVED
OCT 27 2017

Breenhansp

\$4383.84

Date budget submitted: 10/27/2017

X Jamin Levan
Club President Signed Name

X Chris Riegel
Advisor Signed Name

STEPS FOR BUDGET REQUEST

1. On the next page, copy and paste a table for each program your club is hosting or attending. An itemization table for each of the items needed is under the program table. Please add additional rows to the item table for events requiring multiple items. Note** gas is calculated at 53.5 cents per mile.
2. Explain the nature of the program/activity? How will students and/or the campus as a whole benefit by the funding of this proposal? How will the program/activity be advertised to all students? Who is the targeted audience? Please be as specific as possible.
3. Provide an invoice whenever possible in order to justify costs. For example, if your club needs a bus, provide an invoice from the bus company to support the request.

Financial Manager Notes:

No documentation for school van was provided, therefore, it can not be funded. Up to \$1,000 can be funded for travel (according to handbook) and \$15 per ticket per student. Therefore the total amount allocated is \$1,000 for gas reimbursement and ~~\$7,225~~ for all the tickets (\$225 per event x ~~4~~ events). The

~~\$1,900.00~~
number of trips had to be adjusted due to the lack of funds.

**STUDENT GOVERNMENT ASSOCIATION
BUDGET REQUEST FORM**

Program Name:	Ski Trip (Seven Springs) ✓	Program Description: Our club's ski trip to Seven Springs Resort is to promote the club as well as to engage students in an outdoor activity in which they may have never tried before. This opportunity will also give students a social engagement to meet new individuals of a variety of skill levels. Funds will provide transportation to and from the resort. ✓
Program Location:	Champion, PA ✓	
Anticipated Number of Attendees:	15+ ✓	
Total Funds Requested for Program:	\$972.60 \$674.40	
Is this program open to the campus?	Yes ✓	

Please list the materials, prices, and item location for the requested event amount below:

Item Name	Unit Price	Quantity	Item Total	Location
School Van	\$.71	420 miles	\$298.20	Seven Springs/ PSU Berks
Lift Tickets	\$15 ✓	15 ✓	\$225 ✓	Seven Springs Resort
Gas Reimbursement	\$0.535 ✓	420 miles * 2 cars	\$449.40 ✓	Seven Springs / PSU Berks

MONDAY - THURSDAY

ADULT

AGES 9-17

ALL DAY, 9 A.M. - 9 P.M. **\$65** **\$53**

TWILIGHT SESSION, 1 P.M. - 9 P.M. **\$59** **\$48**

NIGHT SESSION, 4 P.M. - 9 P.M. **\$46** **\$36**

* OPEN UNTIL 10 P.M. ON THURSDAYS

Prices do not include applicable taxes

FRIDAY - SUNDAY

ADULT

AGES 9-17

ALL DAY, 9 A.M. - 10 P.M. **\$85** **\$67**

TWILIGHT SESSION, 1 P.M. - 9 P.M. **\$79** **\$61**

NIGHT SESSION, 4 - 9 P.M. SUNDAY ONLY **\$46** **\$36**

* OPEN UNTIL 9 P.M. ON SUNDAYS

Prices do not include applicable taxes

WEEKEND SPECIAL

ADULT

AGES 9-17

4 P.M. FRIDAY - CLOSE SUNDAY **\$159** **\$124**

* OPEN UNTIL 9 P.M. ON SUNDAYS

Prices do not include applicable taxes

HOLIDAYS

ADULT

AGES 9-17

ALL DAY, 9 A.M. - 10 P.M. **\$89** **\$69**

TWILIGHT SESSION, 1 P.M. - 10 P.M. **\$84** **\$64**

* OPEN UNTIL 9 P.M. ON HOLIDAY MONDAYS

**STUDENT GOVERNMENT ASSOCIATION
BUDGET REQUEST FORM**

Program Name:	Ski Trip (Jack Frost/ Big Boulder)	Program Description: Our club's ski trip to Jack Frost Big Boulder is to promote the club as well as to engage students in an outdoor activity in which they may have never tried before. This opportunity will also give students a social engagement to meet new individuals of a variety of skill levels. Funds will provide transportation to and from the resort.
Program Location:	White Haven, PA	
Anticipated Number of Attendees:	15+ ✓	
Total Funds Requested for Program:	\$527.60 <u>\$406.90</u>	
Is this program open to the campus?	Yes ✓	

Please list the materials, prices, and item location for the requested event amount below:

Item Name	Unit Price	Quantity	Item Total	Location
X School Van	\$0.71	170 miles	\$120.70	JFBB/ PSU Berks
Lift Tickets	\$15 ✓	15 ✓	\$225 ✓	JFBB
Gas Reimbursement	\$0.535 ✓	170 miles * 2 cars ✓	\$181.90 ✓	JFBB/ PSU Berks

LIFT TICKET	Midweek	Weekend/Holiday
Adult 1 Day lift Ticket (Ages 18 to 64)	\$50	\$60
Adult 2 Day lift Ticket (Ages 18 to 64)	\$90	\$110
Youth 1 Day lift Ticket (Ages 7 to 17)	\$35	\$45
Youth 2 Day lift Ticket (Ages 7 to 17)	\$60	\$80
Senior 1 Day lift Ticket (65+)	\$35	\$45
Senior 2 Day lift Ticket (65+)	\$60	\$80
Big Boulder Night (All Ages)	\$30	\$35
Child (6 & under)	\$10	\$10
Discovery Beginner Package (ticket, rental, lesson)	\$80	\$90
All Area Package (ticket, rental, lesson)	\$90	\$95

**STUDENT GOVERNMENT ASSOCIATION
BUDGET REQUEST FORM**

Program Name:	Ski Trip (Elk Mountain)	Program Description: Our club's ski trip to Elk Mountain is to promote the club as well as to engage students in an outdoor activity in which they may have never tried before. This opportunity will also give students a social engagement to meet new individuals of a variety of skill levels. Funds will provide transportation to and from the resort.
Program Location:	Union Dale, PA	
Anticipated Number of Attendees:	15+	
Total Funds Requested for Program:	\$677.12 \$496.78	
Is this program open to the campus?	Yes	

Please list the materials, prices, and item location for the requested event amount below:

Item Name	Unit Price	Quantity	Item Total	Location
School Van	\$0.71	254 miles	\$180.34	Elk Mountain/ PSU Berks
Lift Tickets	\$15 ✓	15 ✓	\$225 ✓	Elk Mountain
Gas Reimbursement	\$0.535 ✓	254 miles * 2 cars ✓	\$271.78 ✓	Elk Mountain/ PSU Berks

Time Period	Adult (Age 21 and older)		Children (6 to 12 years) & Super Seniors (75 & over)		
	Weekend & Holidays	Weekdays	Weekend & Holidays	Weekdays	
Day - 8:30 am to 4:30 pm	\$67	\$54	Day - 8:30 am to 4:30 pm	\$50	\$42
Morning - 8:30 am to 12:30 pm	\$47	\$39	Morning - 8:30 am to 12:30 pm	\$38	\$33
Twilight- 12:30 pm to 10 pm	\$67	\$54	Twilight- 12:30 pm to 10 pm	\$50	\$42
Afternoon - 12:30 pm. to 4:30 pm	\$47	\$39	Afternoon - 12:30 pm. to 4:30 pm	\$38	\$33
Night - 4:30 pm to 10 pm	\$32	\$31	Night - 4:30 pm to 10 pm	\$26	\$26
Extended Ticket - 8:30 am to 10 pm	\$71	\$58	Extended Ticket - 8:30 am to 10 pm	\$63	\$45
2-Day Ticket - 8:30 am to 10 pm (must be consecutive days)	Sat., Sun., Holiday	Sun., Mon., Tues., Wed., Thurs.	2-Day Ticket - 8:30 am to 10 pm (must be consecutive days)	Sat., Sun., 2-Day Ticket - 8:30 am to 10 pm (must be consecutive days)	Sat., Sun., Holiday
Holiday	Sun., Mon., Tues., Wed., Thurs.	Holiday	Sun., Mon., Tues., Wed., Thurs.	Holiday	Sun., Mon., Tues., Wed., Thurs.
	\$119	\$96		\$84	\$71
2 consecutive days	Fri., Sat.		2 consecutive days	Fri., Sat.	
	\$107			\$77	

**STUDENT GOVERNMENT ASSOCIATION
BUDGET REQUEST FORM**

Student (13 to 20 years) & Seniors (65 to 74)		
Time Period	Weekend & Holidays	Weekdays
Day - 8:30 am to 4:30 pm	\$57	\$45
Morning - 8:30 am to 12:30 pm	\$42	\$38
Twilight- 12:30 pm to 10 pm	\$57	\$45
Afternoon - 12:30 pm. to 4:30 pm	\$42	\$38
Night - 4:30 pm to 10 pm	\$30	\$30
Extended Ticket - 8:30 am to 10 pm	\$60	\$48
2-Day Ticket - 8:30 am to 10 pm (must be consecutive days)	Sat., Sun., Holiday	Sun., Mon., Tues., Wed., Thurs.
	\$95	\$77
2 consecutive days	Fri., Sat.	
	\$88	

**STUDENT GOVERNMENT ASSOCIATION
BUDGET REQUEST FORM**

Program Name:	Ski Trip (Montage Mountain)	Program Description: Our club's ski trip to Montage Mountain is to promote the club as well as to engage students in an outdoor activity in which they may have never tried before. This opportunity will also give students a social engagement to meet new individuals of a variety of skill levels. Funds will provide transportation to and from the resort.
Program Location:	Scranton, PA	
Anticipated Number of Attendees:	15+	
Total Funds Requested for Program:	\$577.44 \$321.92	
Is this program open to the campus?	Yes	

Please list the materials, prices, and item location for the requested event amount below:

Item Name	Unit Price	Quantity	Item Total	Location
X School Van	\$0.71	198 miles	\$140.58	Montage Mountain /PSU Berks
Lift Tickets	\$15 ✓	15 ✓	\$225 ✓	Montage Mountain
Gas Reimbursement	\$0.535 ✓	198 miles * 2 cars ✓	\$211.86 ✓	Montage Mountain/PSU Berks
			\$196.92	

SKI-FOR-ALL				
	ADULT 18 & OLDER	YOUTH AGES 5-17	SENIOR (70+)	JUNIOR 4 & UNDER
Mon - Wed Special	\$30	\$30	\$5	FREE*
<small>SKI-FOR-ALL IS AN ALL DAY TICKET * AGES 4 & UNDER "JUNIOR" LIFT TICKET FREE WITH REGULAR LIFT TICKET PURCHASE ** SKI-FOR-ALL SPECIAL RATES DO NOT APPLY FEB 20 22</small>				
REGULAR RATES				
	ADULT 18 & OLDER	YOUTH AGES 5-17	SENIOR (70+)	JUNIOR 4 & UNDER
EXTENDED LIFT TICKET open - close	\$62	\$49	\$5	FREE*
DAYTIME LIFT TICKET open - 5pm	\$50	\$42	\$5	FREE*
NIGHT LIFT TICKET 3pm - close	\$35	\$30	\$5	FREE*
COLLEGE DISCOUNT				
	ALL DAY THURS	SUNDAY NIGHT	VALID COLLEGE ID REQUIRED	
Lift Ticket & Rentals	\$25	\$25		

Amount had to be reduced as limit of \$1,000.00 for transportation was reached

**STUDENT GOVERNMENT ASSOCIATION
BUDGET REQUEST FORM**

<input checked="" type="checkbox"/> Program Name:	Ski Trip (Camelback)	Program Description: Our club's ski trip to Camelback is to promote the club as well as to engage students in an outdoor activity in which they may have never tried before. This opportunity will also give students a social engagement to meet new individuals of a variety of skill levels. Funds will provide transportation to and from the resort.
<input checked="" type="checkbox"/> Program Location:	Scotrun, PA	
<input checked="" type="checkbox"/> Anticipated Number of Attendees:	15+	
<input checked="" type="checkbox"/> Total Funds Requested for Program:	\$506.24 <u>\$0.00</u> <i>SGA</i>	
<input checked="" type="checkbox"/> Is this program open to the campus?	Yes <i>does not have sufficient funds to cover another trip.</i>	

Please list the materials, prices, and item location for the requested event amount below:

Item Name	Unit Price	Quantity	Item Total	Location
<input checked="" type="checkbox"/> School Van	\$0.71	158 miles	\$112.18	Camelback Resort /PSU Berks
<input checked="" type="checkbox"/> Lift Tickets	\$15 ✓	15 ✓	\$225 ✓	Camelback
<input checked="" type="checkbox"/> Gas Reimbursement	\$0.535 ✓	158miles * 2 cars ✓	\$169.06 ✓	Camelback Resort/ PSU Berks

MIDWEEK (EXCLUDING HOLIDAY PERIODS)

OPEN-CLOSE

3:00PM-CLOSE

Adult (19-64)	\$53	\$39
Junior (6-18) and Senior (65-69)	\$45	\$37
Senior (70+)	FREE	FREE
Tiny Tot (5 & under)	FREE	FREE
Military	\$45	-

WEEKENDS & HOLIDAY PERIODS

OPEN-CLOSE

3:00PM-CLOSE

Adult (19-64)	\$67	\$41
Junior (6-18) and Senior (65-69)	\$49	\$39
Senior (70+)	\$49	\$39
Tiny Tot (5 & under)	FREE	FREE
Military	\$57	-

**STUDENT GOVERNMENT ASSOCIATION
BUDGET REQUEST FORM**

<input checked="" type="checkbox"/> Program Name:	Ski Trip (Shawnee)	Program Description: Our club's ski trip to Shawnee Mountain is to promote the club as well as to engage students in an outdoor activity in which they may have never tried before. This opportunity will also give students a social engagement to meet new individuals of a variety of skill levels. Funds will provide transportation to and from the resort.
<input checked="" type="checkbox"/> Program Location:	East Stroudsburg, PA	
<input checked="" type="checkbox"/> Anticipated Number of Attendees:	15+	
<input checked="" type="checkbox"/> Total Funds Requested for Program:	\$516.92 <i>\$0.00/STRA</i>	
<input checked="" type="checkbox"/> Is this program open to the campus?	Yes <i>does not have sufficient funds to cover another</i>	

Please list the materials, prices, and item location for the requested event amount below:

Item Name	Unit Price	Quantity	Item Total	Location
<input checked="" type="checkbox"/> School Van	\$0.71	164 miles	\$116.44	Shawnee Mountain /PSU Berks
<input checked="" type="checkbox"/> Lift Tickets	\$15	15	\$225	Shawnee Mountain
<input checked="" type="checkbox"/> Gas Reimbursement	\$0.535	164miles * 2 cars	\$175.48	Shawnee Mountain/ PSU Berks

DAILY LIFT TICKETS	MIDWEEK (OPEN TO CLOSE)	WEEKEND/HOLIDAY (OPEN TO CLOSE)	NIGHT (3PM TO CLOSE*)
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Adult (Ages 19-61)	\$55	\$65	\$35
Youth² (Ages 18 & under)	\$42	\$50	\$35
Child¹ (40" Tall & Under with paying adult)	FREE	FREE	FREE
College Student (Valid college ID required)	\$42	\$55	\$35
Military** (Active duty ID required)	\$42	\$55	\$35
Seniors² (Ages 65 to 69)	\$42	\$55	\$35
Super Seniors² (Age 70+)	FREE	FREE	FREE

**STUDENT GOVERNMENT ASSOCIATION
BUDGET REQUEST FORM**

Program Name:	Ski Trip (Mountain Creek)	Program Description: Our club's ski trip to Mountain Creek is to promote the club as well as to engage students in an outdoor activity in which they may have never tried before. This opportunity will also give students a social engagement to meet new individuals of a variety of skill levels. Funds will provide transportation to and from the resort.
Program Location:	Mcafee, NJ	
Anticipated Number of Attendees:	15+	
Total Funds Requested for Program:	\$608.92 <i>150.00, SGA</i>	
Is this program open to the campus?	Yes <i>does not have sufficient funds to cover another trip</i>	

Please list the materials, prices, and item location for the requested event amount below:

Item Name	Unit Price	Quantity	Item Total	Location
School Van	\$0.71	214 miles	\$151.94	Mountain Creek /PSU Berks
Lift Tickets	\$15	15	\$225	Mountain Creek
Gas Reimbursement	\$0.535	214miles * 2 cars	\$228.98	Mountain Creek/ PSU Berks

Full day ticket rates

	Window price	Buy Online Now & SAVE Up to 68%	
Adults (19-64)	\$74	As Low as \$25	Buy Now!
YOUTH/SENIOR (7-18) & (65-71)	\$59	As Low as \$25	Buy Now!
Children 6 & under and 72+	Free with the purchase of an adult day ticket		

Twilight ticket rates (starting at 3pm)

	Window price	Buy Online & SAVE Up to 68%	
Adults (19-64)	\$59	As Low as \$19.99	Buy Now!
YOUTH/SENIOR (7-18) & (65-71)	\$49	As low as \$19.99	Buy Now!

